

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2025
 Current Dates: 10/1/2025 - 10/31/2025
 Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	163,660.69	\$834,396.00	96	496,376.86	\$3,945,304.40	660	\$0.00	0.00%
A2a - Residential Coordinated Delivery	416,531.31	\$1,302,096.14	1,695	1,877,810.74	\$5,345,162.44	4,246	\$23,186,915.75	23.05%
A2b - Residential Conservation Services (RCS)	0.00	\$47,730.00	201	0.00	\$488,198.20	2,050	\$3,960,400.00	12.33%
A2c - Residential Retail	44,659.60	\$487,920.68	229	385,598.06	\$4,531,863.88	3,080	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$192,565.98	120	0.00	\$2,128,968.53	725	\$0.00	0.00%
Res Subtotal	624,851.60	\$2,864,708.80	2,341.00	2,759,785.67	\$16,439,497.45	10,761	\$27,147,315.75	
Res % of Total	98.03%	59.23%	95.12%	47.59%	43.04%	81.65%	45.02%	
B1a - Income Eligible Coordinated Delivery	-55,419.72	\$1,506,637.84	73	245,603.20	\$16,220,297.23	1,813	\$20,721,187.76	78.28%
IE Subtotal	-55,419.72	\$1,506,637.84	73.00	245,603.20	\$16,220,297.23	1,813	\$20,721,187.76	
IE % of Total	-8.69%	31.15%	2.97%	4.23%	42.47%	13.76%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$5,203.50	4	83,500.00	\$123,186.50	11	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$470.00	2	35,065.00	\$43,836.00	8	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	56,159.00	\$70,786.56	31	1,722,487.84	\$3,560,705.76	294	\$12,435,104.30	28.63%
C2a - C&I Existing Building Retrofit - Municipal	15,043.00	\$22,122.93	4	405,123.16	\$712,148.17	67	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-3,245.65	\$366,375.00	6	547,845.21	\$1,096,326.82	226	\$0.00	0.00%
C&I Subtotal	67,956.35	\$464,957.99	47.00	2,794,021.21	\$5,536,203.25	606	\$12,435,104.30	
C&I % of Total	10.66%	9.61%	1.91%	48.18%	14.49%	4.60%	20.62%	
Total	637,388.23	\$4,836,304.63	2,461	5,799,410.08	\$38,195,997.93	13,180	\$60,303,607.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.